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How can federal grants help your neighborhood?





October 19 & 20, 2021



YOUR NEIGHBORHOOD...YOUR FUTURE SU COMUNIDAD... SU FUTURO

AGENDA

- What is the Consolidated Plan?
- Affordable Housing Development
- American Rescue Plan for homeless housing
- Homelessness Programs
- FamilySource / Homelessness Prevention
- Business Assistance
- Questions & Answers

WHAT IS THE CONSOLIDATED PLAN (ConPlan)?







Neighborhoods

The federal government (HUD) provides grant funds for housing and community development to benefit residents with low to moderate income.

The funding is awarded to the City. City leaders decide on how the funding will be used.

CIFD prepares and submits to HUD the plan for how the funds will be used and administers grants for the City. "Consolidated" = 4 grants in 1 plan

Various programs and projects are implemented throughout the city by various agencies and organizations.

What will the Consolidated Plan funds be used for?

Develop Affordable Housing Preserve Existing
Affordable
Housing

Stabilize and Revitalize Neighborhoods

Prevent and
Reduce
Homelessness/
Domestic Violence

Improve Local Economy for Low-Income Residents

Help Low-Income
Families to Stabilize
Economically

Very important, but not funded by these grants



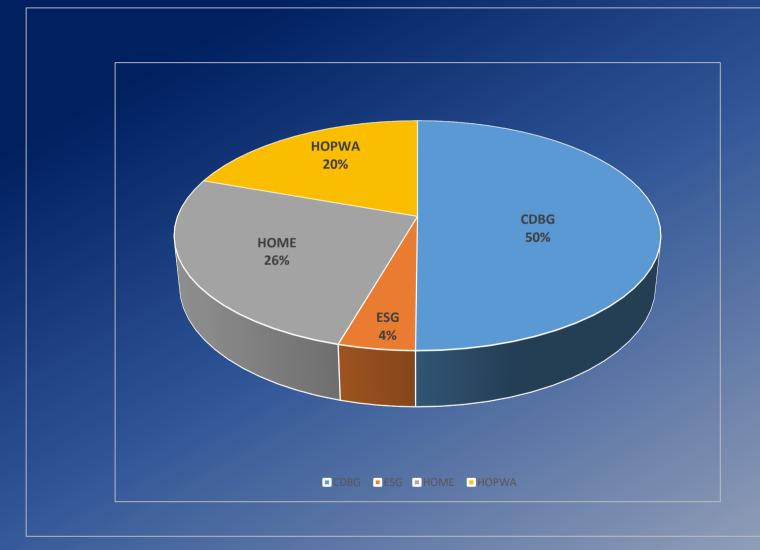




Grant Amounts from US Department of Housing and Urban Development (HUD)

	CDBG	ESG	НОМЕ	HOPWA	Total
Estimated 2022-23 (PY 48)	\$70,846,351	\$4,633,822	\$37,769,363	\$28,931,278	\$142,180,814
Actuals 2021-22 (PY 47)	\$53,161,351	\$4,633,822	\$27,561,363	\$20,734,278	\$106,994,402
\$ Change from 2020	\$17,685,000	\$0	\$10,208,000	\$8,197,000	\$35,186,412
% Change from 2020	33.3%	0.0%	37.0%	39.5%	32.9%

Estimated Funding for 2022-23 (PY48)



- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Housing Opportunities for Persons w/AIDS (HOPWA)
- Emergency Solutions Grant (ESG)



YOUR NEIGHBORHOOD...YOUR FUTURE SU COMUNIDAD... SU FUTURO

The Consolidated Plan funds will be used to

Develop Affordable Housing:

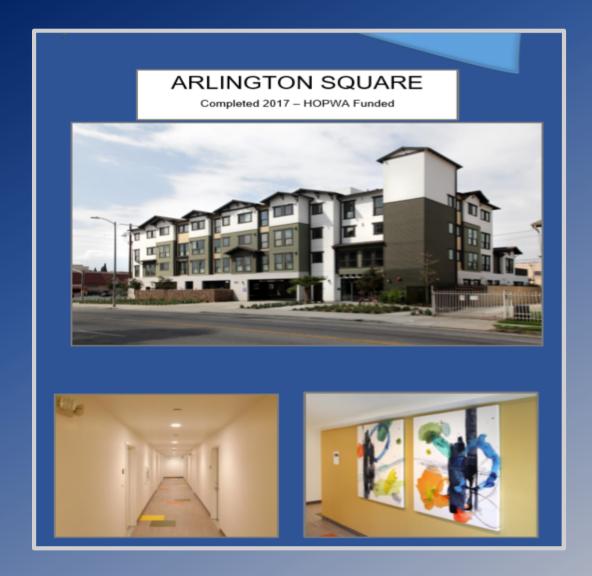
- Construction of new affordable rental housing, including housing for persons who are homeless
- Assistance with buying a home using low interest loans

Preserve Existing Affordable Housing:

- Handyworker Program Preserving housing for seniors and persons with disabilities (e.g., ADA mobility ramps, grab bars, minor repairs for safety and maintenance)
- Repairs to correct unsafe conditions in rental housing, including lead based paint hazards remediation

Develop Affordable Housing

Program Year	Total Units
42, 2016-2017	715
43, 2017-2018	684
44, 2018-2019	679
45, 2019-2020	423
Four-Year Total	2,501



Develop Affordable Housing



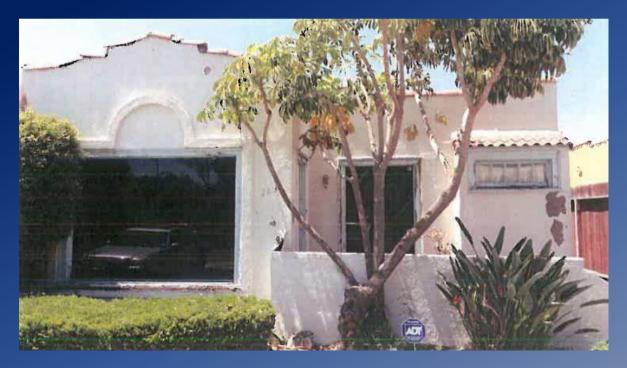
1st Time Home Ownership Assistance

	Program Year	Total	
	42, 2016-2017	59	
	43, 2017-2018	49	
# ///	44, 2018-2019	104	
	45, 2019-2020	80	-
	Four-Year Total	292	-44
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Preserve Existing Affordable Housing

Handyworker Program

Before



Program Year	Total Homes
42, 2016-2017	37
43, 2017-2018	161
44, 2018-2019	88
45, 2019-2020	130
Four-Year Total	416



YOUR NEIGHBORHOOD...YOUR FUTURE SU COMUNIDAD... SU FUTURO

The Consolidated Plan funds will be used to

Stabilize and Revitalize Neighborhoods through adding or upgrading community facilities and infrastructure improvements, such as:

- Community Centers
- Senior Centers
- Emergency shelters
- Parks, pools & other recreational facilities
- Reconstructing sidewalks
- Installing new street lights



BEFORE CONSTRUCTION

Golden Age Park



AFTER

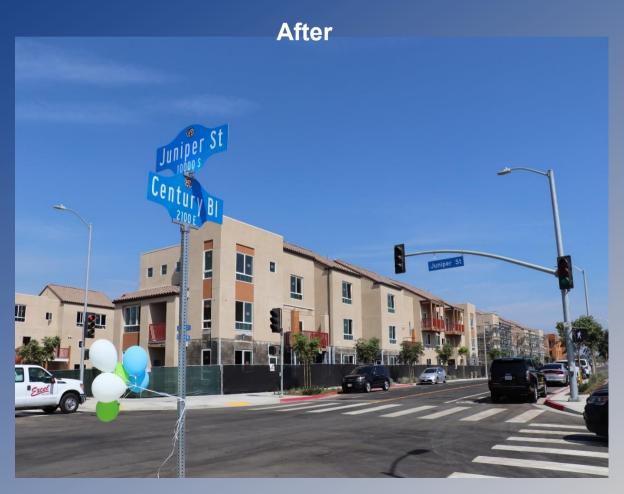


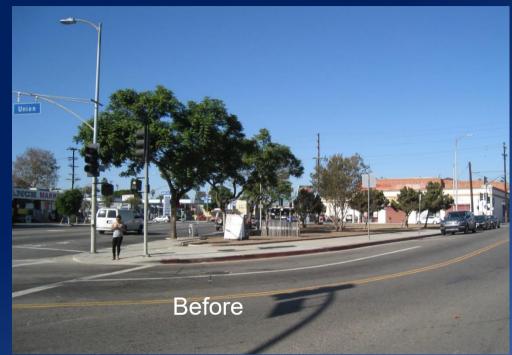
IMPROVED STREETS

This street improvement opened up Century Blvd as a major thorough fare in Watts within Council District 15









Residents Assisted by Street Lighting

Program Year	Total People
42, 2016-2017	11,995
43, 2017-2018	8,190
44, 2018-2019	18,449
45, 2019-2020	6,357
Four-Year Total	44,991

Street Lights Built

Program Year	Total Lights
42, 2016-2017	129
43, 2017-2018	210
44, 2018-2019	192
45, 2019-2020	159
Four-Year Total	690



BEFORE CONSTRUCTION

Lifeway Connection Center



AFTER

Program Year	Total Facilities
42, 2016-2017	12
43, 2017-2018	15
44, 2018-2019	19
Three-Year Total	46

YOUR NEIGHBORHOOD...YOUR FUTURE SU COMUNIDAD... SU FUTURO

The Consolidated Plan will be used to

Prevent and Reduce Homelessness/Domestic Violence:

- Services for survivors of domestic violence or human trafficking
- Services for people who are experiencing homelessness or at-risk
- Services to help with eviction prevention

Prevent and Reduce Homelessness/ Domestic Violence



Prevent and Reduce Homelessness/ Domestic Violence





YOUR NEIGHBORHOOD...YOUR FUTURE SU COMUNIDAD... SU FUTURO

The Consolidated Plan funds will be used for

Improve Local Economy for Low-Income residents:

- Training to start a new business or help a small business grow
- Financial assistance to help a small business grow
- Financial assistance to upgrade the building of a small business

Improve Local Economy for Low-Income Residents

Jobs Created or Retained

Program Year	Total Jobs
42, 2016-2017	854
43, 2017-2018	1,283
44, 2018-2019	1,904
45, 2019-2020	730
Four-Year Total	4,771

Businesses Assisted

Program Year	Total Businesses
42, 2016-2017	29
43, 2017-2018	439
44, 2018-2019	11
45, 2019-2020	29
Four-Year Total	508

BusinessSource Program



Improve Local Economy for Low-Income Residents



Healthy Neighborhood Market Network Programs



YOUR NEIGHBORHOOD...YOUR FUTURE SU COMUNIDAD... SU FUTURO

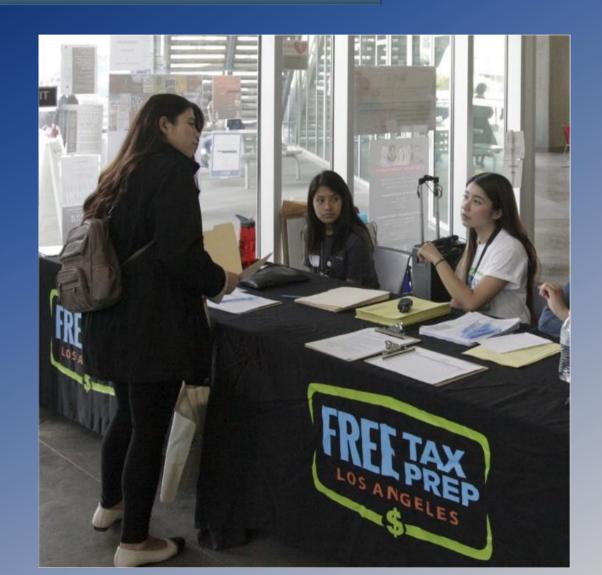
The Consolidated Plan funds will be used to

Help Families with Low to Moderate Income to Stabilize Economically:

- FamilySource Centers
- Senior Multipurpose Centers

Help Low-Income Families to Stabilize Economically

Free Tax Preparation Services at FamilySource Centers



Help Low-Income Families to Stabilize Economically



Help Low-Income Families to Stabilize Economically





2021 – 2022 Actual Budget by Category

 Housing (develop & preserve) 	\$59.7	million
 Neighborhood Improvements 	\$32.4	million
 Services (includes homelessness & 		
helping families to stabilize)	\$16.2	million
Economic Development	\$14.9	million
 Planning/Administration 	\$19.1	million

\$142.3 million

CARES Act Funding 2020-21 (PY46) Allocations

Grant	Total funds awarded	
CDBG-CV	\$71,129,782	
ESG-CV	\$183,598,812	
HOPWA-CV	\$2,883,240	
HOPWA-C-CV	\$167,434	
TOTALS	\$257,779,268	

AFFORDABLE HOUSING DEVELOPMENT





AFFORDABLE HOUSING DEVELOPMENT

Eligible Activities

HOME funds can be used for acquisition, predevelopment and rehabilitation or construction.

Eligible Projects

Multi-family rental housing projects assisted by HOME Funds must be affordable to households at or below 60% of the Area Median Income.

Maximum Subsidy Per Unit

	Senior, or Large- Family	Supportive Housing/	Tax-Exempt Bond Projects
0 bedroom	\$87,843	\$105,000	\$140,000
1 bedroom	\$96,978	\$112,875	\$140,000
2 bedroom	\$107,478	\$120,750	\$140,000
3+ bedroom	\$112,728	\$126,800	\$140,000

Maximum Subsidy Per Project

The maximum LAHD loan to any one project is:

The lesser of \$14 million or

• 50% of the Total Development Costs

Scoring System

Financial Efficiency (25 Points)

Readiness

Entitlements

Competitiveness

Project will not require relocation

Leverage - Committed Funds

Borrowing Entity Characteristics (29 Points)

- 1. General Partner Experience
- 2. Property Manager Experience
- 3. Borrowing Entity is a Community Housing Development Organization (CHDO)

Other Policy Objectives (36 Points)

Geographic Distribution

Extremely Low-Income units

Site Efficiency –**100 or more** units per acre;

Cost Efficiency

Bonus – Enhanced Accessibility Program (10 points)

Priority Order of LAHD Goals

FIRST, Supportive Housing projects, goal of 250 units

SECOND, Large-family projects, goal of 400 units.

THIRD, Senior projects, goal of 50 units.

FOURTH, At-risk/Preservation goal of 100 units.

FIFTH, once all of the above goals are met, LAHD will consider other types of applications based on score.

AMERICAN RESCUE PLAN FOR HOMELESS HOUSING

Affordable Housing

\$20,000,000

Increase Supply

Homeless Prevention

19,891,031

Eviction Defense

Homeless Services/Housing \$60,000,000

Project Homekey

TOTAL

\$99,891,031



AFFORDABLE HOUSING DEVELOPMENT





Project Homekey

Award Funding by County



In 2020, 32 of the 58 counties of California applied and received \$600M in Homekey grant funds.

Homekey has secured 6,029 units for individuals who would otherwise experience homelessness or be at risk of homelessness in the State of California.

City of Los Angeles was able to provide 900 units or approximately 15% of the total units of Project Homekey.

Identifying Buildings

State of California will issue \$2.75 billion, \$1.4 billion for FY 21-22 and \$1.35 billion for FY 22-23.

The City of Los Angeles is targeting newly constructed apartment buildings and existing hotels.

The City, partnered with the Housing Authority, plan to acquire 1100 units for FY 21-22 dispersed throughout the City.





Units

- Seeking studios, one bedrooms, two bedrooms, and three bedrooms.
- Furnished with kitchens, beds, and seating areas.
- Units will house individuals or families who are experiencing homelessness or transitional aged youth
- Units will be restricted by a regulatory agreement for fifty-five years



Current Status



- Visiting hotels to understand the scope for work for rehabilitation and visiting newly constructed sites under construction.
- Performing financial analysis and negotiating purchase and sale agreements.
- Seeking authority from Council to proceed with entering into contracts to acquire sites.

American Rescue Plan Homeless Housing Project Homekey

Questions?

HOMELESSNESS PROGRAMS



Homelessness in Los Angeles

- > 41,290 people experiencing homelessness in City of Los Angeles
 - 16% increase from 2019
- 66,436 people experiencing homelessness in Los Angeles County
 - 12.7% increase from 2019
- 62% were experiencing homelessness for the first time
 - Includes a 56% increase of families experiencing homelessness
- > 70% of people experiencing homelessness were unsheltered

Source: 2020 Greater Los Angeles Homeless Count/Los Angeles Homeless Services Authority

Consolidated Plan Homeless Programs

- Consolidated Plan homeless programs are administered by the Los Angeles Homeless Services Authority (LAHSA)
- Community Development Block Grant (CDBG)
 - Emergency Shelter
- Emergency Solutions Grant (ESG)
 - Rapid Re-Housing
 - Emergency Shelter
 - Winter Shelter
 - Oasis at San Julian Center

City Contracts With LAHSA

21-22 General Fund	\$ 41.0 M
Homeless Emergency Aid Program (HEAP)	\$ 27.2 M
Homeless Housing, Assistance, and Prevention Program (HHAP)	\$ 78.5 M
Roadmap to Recovery	\$ 246.5 M
21-22 Con Plan	\$ 4.5 M

Total \$ 397.7 M

LAHSA Accomplishments

- > 18,935 people were placed in interim housing in 2019
 - Up 25% from 2018
- 22,769 people were placed into permanent housing in 2019
- 88% of people placed in permanent housing in 2018 did not return to homelessness

Source: 2020 Greater Los Angeles Homeless Count/Los Angeles Homeless Services Authority



HOMELESSNESS PROGRAMS Questions?





FamilySource System

Paths to Prosperity

FamilySource System providing coordinated, high quality services to help families increase their income and improve the educational outcomes of their children.

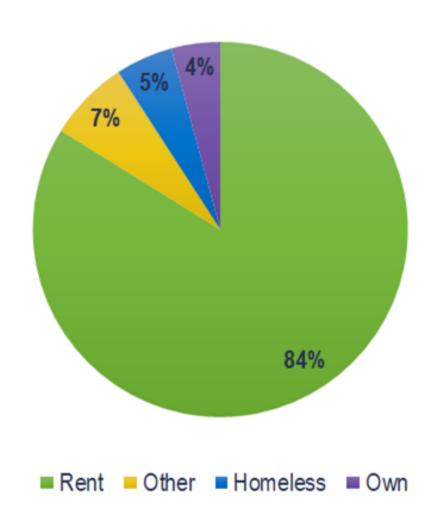
Mission: To align and augment community investments for families and neighborhoods and create opportunities for all Angelenos to prosper

Vision: To break the cycle of poverty and create community wealth

Collective Impact 2009 - 2018

- 234,675 unduplicated people served
- \$140.3 million in increased income for low-income households
- \$116.9 million in new economic activity to the local economy
- 44,388 Tax returns filed
- \$60.5 million in refunds
- 18,864 students improved their academic achievement

Housing Conditions for Existing **FSC Families**





Improve Housing Stability





Find Services in your Area

https://housing.lacity.org/community-resources/familysource-centers

YOUR NEIGHBORHOOD...YOUR FUTURE SU COMUNIDAD... SU FUTURO

More Questions / Comments

Next Steps (dates are estimated)

- Public Comments submitted to Mayor and City Council for their information (November)
- Applications for Community Development Block Grant submitted and reviewed (now through January)
- Mayor's office reviews the above and releases proposed budget for the Con Plan (January-March)

Next Steps (dates are estimated)

- Meetings like these to present proposed Con Plan budget and get your feedback (March-April)
- City Council and Mayor decide on final plan (April-May)
- Plan is submitted to the federal government (May)

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Email us: cifd.planning@lacity.org

Please take our survey! https://www.surveymonkey.com/r/6JB9NBV

¡Por favor tome nuestra encuesta! https://es.surveymonkey.com/r/ZY6SH8P

https://housing.lacity.org/about-us/subscribe-to-newsletters click Consolidated Plan to receive updates

https://housing.lacity.org/community-resources/community-input

lahousing.lacity.org
to find accessible and affordable housing in LA

YOUR NEIGHBORHOOD YOUR FUTURE

